App F IX 4

19 51-52
(ML)

File No 27-51
Serial Nos 5,6

Previous References
ML 27-50 (1 2)

Later References
P 50E

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for June 1951

SUBJECT

Budget estimates of Bhadravati Town Municipality

To The D C Shimoga
" ~~A G~~
" C S A D
" Pdt T M C ~~Shimoga~~ Bhadravati

L, 2767-70 d 27/6/51

20/11/51

Subject
Budget Estimates of Bhadravathi Mty
for the year 1951-52

From

The Deputy Commissioner
Shimoga District

Letter No A4 C per 54-2/50-51 dated 20 3 1951 forwards for sanction the Budget Estimates of the Bhadravathi Town Municipality for the year 1951-52

A draft Government order is put up for appd or other orders

Subd
24
23/4/1951

Report

2) May be appd
L S G Secy
MS
12/5

1542
14/5

U O No FI 2185
6 JUN 1951
SECRETARIAT BANGALORE

V 2388
8/6

L S G Minister
Mr
Fin Secy

3) 1/6/51
MS
4/6

4) 6 6 51

11/6

MS
11/6

LOCAL ... DEPARTMENT
No 1235
D 11/6/51

Read
15/6

5) 13/6/51

15/6

18/6

6) The draft G.O put up already will be issued if approved
Subd
18/6/51

19/6

80| ml

70

The DC Shimoga Dist
" Accountant General, Mysore, Blore
" P S M C Bhadravathi
" Controller, S A D

L 2767-70 ml 27-57-b
dt 27 6 57

Sams

B
19/7/51
418

No. 4 C Per 54-2/50-51

Office of the Deputy Commissioner,
Shimoga District,
Shimoga, dated 20th March 1951

ML 27-51-5

To

The Secretary to Government,
Local Self Government Departm
Bangalore

GENERAL & PR SECRETARIAT
80
2 APR 1951
MUNICIPAL BRANCH

31/3

Sir,

Subject - Budget estimates of Bhadravati Municipality for 1950-51

I enclose herewith for sanction of Government the budget estimates of the Town Municipal Council Bhadravati for the year 1951-52

Yours faithfully,

Deputy Commissioner,
Shimoga District

HFB/

Review on the Budget estimates of the Town Municipal Council Bhadravati for the year 1951-52

The Municipal Council has an investerent of Rs 2373-6-3 in Government savings Bank It has obtained a loan of Rs 104000/- from Government and has repaid Rs 40,200/- sofar Rs,63,800/- still remain to be discharged

The opening balance for the year is anticipated to be Rs 13,045/- The Revenue expected by the Council during the year 1951-52 is Rx, Rs 1,19,365/- The expenditure proposed is Rs 1,05,069/- The closing balance at the end of the year is worked out to be Rs 27,341/-

Receipts,- A1 Octroi The Municipal Council has proposed an income of Rs,20,000/- under this head The actual realiation under this head during 49-50 is Rs 16,645/- The revised estimate for 50-51 is Rs 20,000/- Hence the provision may be retained

A2 Taxes on Buildiggs and lands A sum of Rs 12,000/- has been provided under this head The revised estimate for 1950-51 is Rs 5,000/- and the actual collection during 49-50 is Rs 4,118/- The revised assessment has been given effect to and the Municipal Council expects better collections during the year As such a provision of Rs 6,000/- may be retained under this head

A6 & A7 Water Tax and lighting Tax - The provision under both the heads may be reduced to Rs 2,000/- based on the provision made under the head "realisations under Tax on lands and Buildings'

C2 Sale of lands The Municipal council anticipates an income of Rs 60,000/- by disposing of sume of the valuable sites But the realisation of Rs 25,000/- expected by the sale of a Cinema site appe to be too high so also the sum of Rs 17,000/- expected by the disposal of a portion of the sites in Fort area may not be possible taking a reasonable estimate of the income the total under this head may be retained at Rs 40,000/- based on the realisations of the previous year

The other item do not call for any remarks

The total income under all the heads works out to Rs 91,365/-

Expenditure - A1 (d) Furniture The provision under this head may be reduced to Rs 100/- based on the Revised estimates for 1950-51

f Telegram charges The provision of Rs 20/- under this item may be deleted as Rs 120/- is provided under contingencies Repairs to Typewriter Provision under this item may be reduced to Rs 20/-as per last year's sanction

D Public Works carried out by Civil Department 1 Original Works Provision is made for Rs 23,000/- under this head The Municipality proposes to construct,

1	Two Shops in Park area at	Rs 7,000/-
2	Extension of radio room	Rs 7,000/-
3	First floor to Octroi Katte for locating a reading room	Rs 3,500/-
4	Putting up expanded metal to the ~~xxxxxxxx~~ vararda of Octroi katte	Rs 800/-
5	Seapage drain in Park area	Rs 4,700/-
	Total	Rs 23,000/-

As the financial position of the Municipality is not quite sound and it has to repay some of the loans raised by it, a provision of Rs 5,500/- as in the previous year may be retained under this head and works that need immediate attention as drains etc taken up during the year (items Io 4 & 5)

3 Compensation A sum of Rs,3,000/- provided under this head mya be reduced to Rs 2,000/- as sanctioned during 50-51

4 High School The provision of Rs 2,000/- made under this head

may be deleted as no orders of Government have been obtained in the matter

G. Contribution and grants in aid, 1 Reading rooms and libraries Expenditure under this head may be reduced to Rs. 250/- as sanctioned last year

The total expenditure works out to Rs 84,369/-

Opening balance Rs	13,045/-
Receipts under all Heads	91,365/-
	1,04,410/-
Expenditure under all Heads	84,369/-
Closing Balance	20,041/-

Normal Receipts and expenditure

Total receipts 91,365

Deduct receipts under special items

1	Public debt	Rs 5,000/-	
2	Sale of lands	40,000/-	
3	Interest on investments	50/-	
		45,050/-	- 45,051
	Normal Receipts		46,315/-

Total expenditure Rs 84,369/-

Deduct expenditure under special items

1	Public Debt and Loans to be repaid	Rs 5,000/-
2		12,153/-
3	Public Works (optional)	5,500/-
4	Compensation	2,000/-
5	Water supply scheme & pit fixing	9,000/-
		33,653/-
	Normal expenditure	Rs 50,716/-

The normal expenditure is more than the normal receipts The Municipality will do well to strictly adhere to the sanction budget and avoid encroaching upon the closing balance which is below the prescribed minimum

(Sd) L Muniswamy
Deputy Commissioner,
Shimoga District

HRR/

Copy

for Deputy Commissioner
Shimoga District

ಬದ್ರಾವತಿ ಟೌನ್ ಮುನಿಸಿಪಾಲಿಟಿ

೧೯೫೭ ನೇ ಇಸವಿ ಮಾಹೆ ಫೆಬ್ರು ತಾರೀಖು 9 2 1957 ನೇ ಶುಕ್ರ ವಾರ ಬೆಳಿಗ್ಗೆ / ಮಧ್ಯಾಹ್ನ 4 ಘಂಟೆಗೆ ನಡೆದ ಪೌರಸಭೆಯ ಸಾಮಾನ್ಯ/ಸ್ಪೆಷಲ್ ನ ನಡವಳಿಕೆಗಳು—

ಅಧ್ಯಕ್ಷರು ಶ್ರೀ ಬಿ ಮಾಧವಾಚಾರ್

ಉಪಾಧ್ಯಕ್ಷರು ಶ್ರೀ [illegible]

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~~Sd (Sd) B Madh~~

(Sd) B Madhavachar

9/2

"Copy"

G Suryanarayana

PRESIDENT

Bhadravati Town Municipality

23/2/57

No I A A Statement showing the Financial Conditions of the
Municipal Council, Bhadravati

Income - Total Receipts		Rs 1,19,365- 0- 0
Deduct Extra-ordinary Items		
1	Loans and other public debt items	5,000- 0- 0
2	Interest on investments	50- 0- 0
3	Occassional grants from Govt for special works	---
4	Sale of lands	60,000- 0- 0
5	Other items to be specified	---
	Total Deductions	65,050- 0- 0
	Normal Income	54,315- 0- 0
Expenditure	Total Expenditure	1,05,069- 0- 0
Deduct Extra-ordinary items		
1	Public Works optional	23,000- 0- 0
2	Construction and improvement of dispensary buildings including staff quarters	----
3	Compensation	3,000- 0- 0
4	Loans and other public debt items	17,153- 0- 0
5	Other items to be specified	9,000- 0- 0
	Total deductions	52,153- 0- 0
	Normal Expenditure	52916-0-0

G Suryanarayana
PRESIDENT
Bhadravati Town Municipality

No:I A A Statement showing the Financial Conditions of the Municipal Council, Bhadravati

Income - Total Receipts	Rs 1,19,365- 0- 0
Deduct Extra-ordinary Items	
1 Loans and other public debt items	5,000- 0- 0
2 Interest on investments	50- 0- 0
3 Occassional grants from Govt for special works	---
4 Sale of lands	60,000- 0- 0
5 Other items to be specified	---
Total Deductions	65,050- 0- 0
Normal Income	54,315- 0- 0
Expenditure Total Expenditure	1,05,069- 0- 0
Deduct Extra-ordinary items	
1 Public Works optional	23,000- 0- 0
2 Construction and improvement of dispensary buildings including staff quarters	----
3 Compensation	3,000- 0- 0
4 Loans and other public debt items	17,153- 0- 0
5 Other items to be specified (piping and water supply)	9000- 0- 0
Total deductions	~~43,153- 0- 0~~ 52153-0-0
Normal Expenditure	52916-0-0

G. Suryanarayana
PRESIDENT,
Bhadravati Town Municipality

I H Statement showing the details of balances and investments of the Bhadravati Town Municipal Council for the year 1950-51

Items	Opening balance for the current year	Revised estimate of receipts for the current year	Total	Revised estimates of expenditure of the current year	Revised estimated closing balance for the current year
1	2	3	4	5	6
Service Heads	21,395	84,429	1,06,824	92,139	14,685
Debt Heads	10,960	13,550	24,510	26,150	- 1,640
Total	32,355	98,979	1,31,334	1,18,289	13,045
Details of debt heads					
(a) Loans	74,000	-	74,000	10,200	63,800
(b) Deposits	4,543	5,000	9,543	5,000	4,543
(c) Advance	80,642	3,000	83,642	3,000	80,642
(d) Suspense	-	-	-	-	-
(e) Stock	-	-	-	-	-
ff) Sinking fund	-	-	-	-	-
(g) Town Improvement Fund	15,347	4,950	20,297	7,950	12,347
(j) Investments	2,373	-	2,373	-	2,373
(k) other Items-Education Cess	85	600	685	600	85
Total Debt Heads	10,960	13,550	24,510	26,150	- 1,640

President,
Town Municipal Cou

Bhadravati,

[illegible] L. Statement showing the details of balances and investments of the Bhadravati Town Municipal Council for the ye
1950-51

Items	Opening balance for the current year	Revised estimate of receipts for the current year	Total	Revised estimates of expenditure of the current year	Revised estimate closing balance for the current year
1	2	3		5	6
Service Heads	21,395	84,400	1,06,824	92,130	11,385
Debt Heads	10,900	13,560	24,510	20,150	- 1,640
Total	32,395	98,979	1,31,334	1,12,280	13,745
Details of debt heads					
(a) Loans	74,000	-	74,000	10,200	63,800
(b) Deposits -	4,543	5,000	9,543	5,000	4,543
(c) Advances	80,642	3,000	83,642	3,000	80,642
(d) Suspense	-	-	-	-	-
(e) Stock	-	-	-	-	-
(f) Sinking fund	-	-	-	-	-
(g) Town Improvement Fund	15,347	4,950	20,297	7,950	12,347
(j) Investments	2,373	-	2,373	-	2,373
(k) other Items-Education Cess	85	600	685	600	85
Total Debt Heads	10,950	13,550	24,510	26,150	- 1,640

Suryanarayana
President,
Town Municipal Council

Bhadravati,

No I J Statement showing the value of securities held by the **Bhadravati** Town Municipal Council, Bhadravati, during 1950-51

-Nil-

G Suryanarayana
President,
Town Municipal Council,

Bhadravati,
Dated 15th Feb 1951

No:I J Statement showing the value of securities held by the Bhadravati Town Municipal Council, Bhadravati, during 1950-51

-Nil-

G Suryanarayana
President,
Town Municipal Council,

Bhadravati,
Dated 15th Feb:1951

No I,K- Statement showing the details of investments of the Bhadravati Town Municipal Council, Bhadravati, on 1st April 1951

Details of investments	Surplus cash	Sinking Fund	Railway Cess	Other Itesm
1 In Mysore Bank				
2 In Government Savings Bank	Rs 2,373-6-3	-	-	-
3 In Government of India Securities	-	-	-	-
4 In Government of Mysore Securities	-	-	-	-
5 Other investments	-	-	-	-

G Suryanarayana

President,
Town Municipal Council,

Bhadravati,
Dated 15th Feb 1951

No: I, K- Statement showing the details of investments of the Bhadravati Town Municipal Council, Bhadravati, on 1st April 1951.

Details of investments	Surplus cash	Sinking Fund	Railway Cess	Other Itesm
1 In Mysore Bank				
2 In Government Savings Bank	Rs 2,074-6-3	-	-	-
3 In Government of India Securities	-	-	-	-
4 In Government of Mysore Securities	-	-	-	-
5 Other investments	-	-	-	-

G Suryanarayana
President,
Town Municipal Council,

Bhadravati,
Dated 15th Feb: 1951

5 I L Statement showing loans raised and remaining undischarged by the Bhadravati Town Municipal Council on 1st April 1951

Particulars of loan	Purpose for which loan was raised	Amount of original loan	Discharged up-to-date	Balance to be discharged
1 From Government	1 Water supply	25,000/-	22,500/-	2,500/-
	2 Formation of Model colony	25,000/-	15,000/-	10,000/-
	3 Drainage Scheme	54,000/-	2,700/-	51,300/-
2 On debentures from public	-	-	-	-
3 From other Local Bodies	-	-	-	-
4 From other resources	-	-	-	-
Total		1,04,000/-	40,200/-	63,800/-

Bhadravati,
Dated 15th ~~Feb~~ 1951

President,
Town Municipal Council,

No:I.L. Statement showing loans raised and remaining undischarged by the Bhadravati Town Municipal Council on 1st April 1951

Particulars of loan	Purpose for which loan was raised	Amount of original loan	Discharged up-to-date	Balance to be discharged
1 From Government	1 Water supply	25,000/-	22,500/-	2,500/-
	2 Formation of Model colony	25,000/-	15,000/-	10,000/-
	3 Drainage Scheme.	54,000/-	2,700/-	51,300/-
2 On debentures from public	-	-	-	-
3 From other Local Bodies	-	-	-	-
4 From other resources	-	-	-	-
Total		1,04,000/-	40,200/-	63,800/-

Bhadravati,
Dated 15th Feb 1951

President,
Town Municipal Council,

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Bhadravati Town Municipality

for the year 1951 -1952

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A—Abstract estimates of revenue and expenditure for the year 1951—1952

Item	Estimate of the ensuing year 1951-52	Revised estimate of the current year 1950-51	Sanctioned estimate of the current year 1950-51	Accounts of past year 1949-50 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	3	4	5	6	7
Receipts						
A Municipal rates and taxes	43800	29980	43608	25521	-13628	+13820
B Realisations under Special Acts	735	740	730	329	+ 10	5
C Revenue derived from Municipal property and powers apart from taxation	89830	54709	34559	46338	+20150	15121
D Grants and contributions	— —	4950	— — —	31034	4950	4950
E Miscellaneous	—	—	—	626		— —
F Public debt	5000	8600	5380	10061	3220	-1600
Total Receipts	119365	98979	84277	113909	+14702	20386
Opening Balance	13045	32355	14640	21900	17715	1931
Grand Total	132410	131334	98917	135809	+32417	+1076

Items	Estimate of the ensuing year 1951-52	Revised estimate of the current year 1950-51	Sanctioned estimate of the current year 1950-51	Accounts of past year 1949-50 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure						
A General Administration	16173	16536	16295	12642	241	361
B Public safety	3400	3230	3270	2263	20	150
C Public works carried out by P W D						
D Do by Civil Dept	30000	48100	22000	33053	26100	18100
E Public health and convenience	34821	27675	26658	17995	1017	7146
F Public Instruction	2920	995	560	465	435	1925
G Contributions and grants and— (Private)	300	250	250	188		50
H Miscellaneous	1300	1030	1250	1100	-200	250
I Public debt	17153	20433	21563	36746	1130	3280
Total Expenditure	105069	118289	91846	103454	26443	13220
Closing Balance	27341	13045	7071	32355	5974	14296
Grand Total	132410	131334	98917	135809	32417	1076

Rs 2373-63 which is under Savings Bank Account has not been included in the Opening and Closing balances under
Article 21 MA [illegible]

PRESIDENT,
Bhadravati Town Municipality

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 1947 —1942	Revised estimate for the current year 1940 —1947	Sanctioned estimate for the current year 1940 —1947	Accounts of past year 1949 —1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	20000	20000	20000	16645	
2 Taxes on buildings and lands	12000	5000	12000	418	Last years figures have been adopted -
3 Taxes on vehicles and animals	500	500	548	504	
4 Taxes or professions and trades			2000		It has been Sanctioned and the figure adopted is [illegible]
5 ~~Tolls and ferries~~ Stamp duty	2000			894	
6 Water tax	3000	1040	3080	904	
7 Lighting tax	3000	1040	3080		
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa— (a) Shop tax (b) Oil mill tax (c) Cart tax	1000	900	900	647	
Total 9					
10 Other taxes (to be specified) Tap water charges	2300	1600	2000	1810	
Total A	43800	29980	43608	25521	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	400	350	400	189	
Sale of stray cattle	100	200	100		
Refund of feeding charges	175	150	150	101	
Other items					
Total					

2 Public conveyances—									
Carriage license fees [illegible]	60	—	40	- -	80		39		
Fees for drivers badges									
Other items									
Total 2									
3 Oth r tems (to be spec fied)									
Total B	735		740		730		329		
C Revenue d rived from Municipal property a d powers apart from Taxation—									
1 Rents of buildings lands etc	600		600		600		535		
2 Sale proceeds of lands and produce of lands etc —									
Sale of lands	60000		45,000		25000	-	39319	—	The Council have proposed to dispose [illegible] sites in [illegible] Colony as also a [illegible] in [illegible] area [illegible] Cinema [illegible] sites in Old Fort area [illegible] [illegible] upward
Sale of grass									
Sale of trees									
Amarayi									
Other items									
Total 2									
3 Con ervancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc	610		500		600		326	—	
4 Sale proceeds of smuggled goods [illegible]	200		144		144		100		
5 Fees a d revenue from educational institutions—									
School fees									
Other reecipts									
6 Fees and revenue from markets and slaughter houses—									
Income from markets Vegetable market	400	—	500		500		122		
Shandy —	2000		1865		1865		1240		Last Years Sale figures are [illegible]
Income from slaughter houses	5200		5200		5200		3486		
Total 6									

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1951 —1952	Revised estimate for the current year 1950 —1951	Sanctioned estimate for the current year 195 – 1957	Accounts of past year 1949 —1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	5	5	4	
9 License fees —					
Firewood depots Hotel licence fees	680	630	630	680	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns	25		25	30	
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals	15	15	15	6	
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees								
Total 10								
11 Fines							2	
12 Interest on investments	50		50		50		6	
13 Land revenue and cesses								
14 Revenue from sewage farms								
15 Other items—								
Sale of fish in tanks								
Sale of fort stones								
Sale of unserviceable articles	50		200				32	
Miscellaneous					300		360	
Total 15								
Total C	69830		54709		34559		46338	
D Grants and Contributions—								
1 From Government [illegible]			3000				3000	
For road repairs 1320 [illegible]							10000	
For sanitary purposes [illegible]							13034	
For educational purposes [illegible]							5000	
Iurniyas Chattram feeding charges [illegible]			1950					
Total 1								
2 From District Funds—								
For road repairs								
3 From other sources								
(a) Local Funds (General)								
(b) Muzrai Funds								
(c) Other sources (to be specified)—								
Repairs of railway approach road Sringeri Mutt								
Total 3								
Total D			4950				31034	

B Statement showing details of estimates of receipts for the year 194 —194 —(*concld*)

Items of receipts	Estimate for the ensuing year 1951 —1952	Revised estimate for the current year 1950 —1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949 —1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits					
3 Refunds and recoveries	—	—		608	
4 Other items (to be specified)—				18	
Recoveries of overpayment of previous years					
Total E	—	—	—	626	
F Public debt—					
1 Loans					
2 Deposits	3000	5000	3000	3323	
3 Advances	500	3000	500	6193	
4 Other items (to be specified)	1600	600	1880	545	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	5000	8600	5380	10061	
TOTAL RECEIPTS	119365	98979	84277	113908	

Statement showing the details of estimates of expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1951 –1952	Revised estimate for the current year 1950 —1951	Sanctioned estimate for the current year 1950 —1951	Accounts of past year 1949 —1950 (~~audited figures~~)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	6200	5800	6000	25903 14893	
Contribution towards the salary of Local Fund Clerks—					
Permanent					
Temporary					
Local allowance					
(*b*) Travelling allowance	100	400	75	100	
(*c*) Contingencies	120	100	75	119	
(*d*) Furniture	200	100	200	575	Some furnitures are repaired and hence provision made
(*e*) Stationery supplied by Government Stationery Depot	142	100	100	140	

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estim te for the ensu ing year 1951 —1952	Revi ed estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950 —1951	Accounts of past year 1949 —1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) ~~Miscellaneous~~ Allowance to the P. of VP	1080	900	1080	720	
Purchase and maintenance of motor cars	— —	—300	300	—	
Purchase of cycle	100	180	100	99	
Purchasing Stationary					
Purchase of books and journals	50		50		
Purchasing Radio equipment		1577		140	
Book binding charges	50		50		
Postage charges	300	260	300	8	
Telegram ch rges	20	15	15	13	
Printing charges	350	260	200	179	
Repairs of typewriter	50	24	20		
Advertisement charges	50	80	100		
Clothing charges	200	200	300	146	
Stamp duty for drawing Rent bills	60	60	60	47	
Belts an l ha lges Allowance to typists	120	120	120	90	
Total (*f*)					
Total 2	9150	10361	9145	6455	
Total I					
II Collection—					
1 Octioi-					
(*a*) Establishment					
Pern anent	2900	2600	3000	2447	
Tempoiary					
Revision of Fstablishment					
Total (*a*)					
(*b*) Con n on					

(*c*) Other charges (to be specified)—						
Rewards	25			25		
Rent						
Contingencies						
Miscellaneous	25			25	9	
Total (*c*)						
Total 1	2950	2600		3050	2456	
2 Other taxes—						
(*a*) Establishment						
Permanent	2900	2500		2900	1593	
Temporary					1132	
Total (*a*)						
(*b*) Commission						
(*c*) Other charges (to be specified)						
Contingencies	—					
Painting door numbers	50			50	412	
Bicycles badges	75	75		50	29	
Total (*c*)						
Total 2	3025	2575		3000	3166	
3 Rents and other receipts—						
Establishment—						
Permanent						
Temporary						
4 Refunds	50		/	100		
Total II	6025	5175		6150		
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	1000	1000		1000	645	
Total A	16175	16536		16295	12642	

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (~~audited figures~~)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified) Relief to fire-	50		100		
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	3200 —	3100	3000	2262	—
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc —					
Capturing and deporting monkeys	100	150	120	—	
Destruction of snakes	25		25		
Destruction of dogs and bitches	25		25		
Total 3					
4 Miscellaneous					
Total B	3408	3250	3270	2263	

C Public Works carried out by Public Works Department—								x The Municipal Council have proposed to [illegible] the works noted in Statement [illegible] attached annex and [illegible] which are very essential and the [illegible] made [illegible]
(1) Original works								
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D Public Works carried out by Civil Department—								
(1) Original works	23000	—	24000		8000		14030	x
(2) Repairs	3000		3400		3000		1933	
(3) Compensation	3000		2000		2000		325	
(4) Tools and plant Construction [illegible]								
(5) Establishment charges—			17800		8000		2725	
Permanent P4 filling	1000				1000		2183	
Contribution ~~towards the salary of~~ Worl Inspector or ~~Sanitary~~ or Assistant Sanitary Inspector Conserved in [illegible]			900				11858	
Contingencies								
Total (5)								
Total D	30000		48100		22000		33055	
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer [illegible]							190	
(b) Establishment—								
Permanent Allowance to the [illegible]	120		120		120			
Temporary [illegible] for Ambulance [illegible]	2910							The Council have refused to [illegible] the [illegible]
(c) Other charges Special gang	1000		2200		1000		938	The [illegible] of a Special gang for [illegible]
Total 1	5030		2320		1120		1128	is quite necessary in the interest of health of the [illegible]

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(a) Establishment—					
Permanent	13500	13500	12500	8647	
Temporary					
Provision for additional establishment or revision or establishment—					
Local allowance					
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent	3600	3000	2880	2066	3 Conservancy carts at Rs [illegible] have to be [illegible]-
Hire of carts temporary					
Purchase of carts			300	348	
Repair of carts	20		20	21	
Purchase of dustbins	300		300	331	
Purchase of brooms tools and plant	300	1000	300	457	
Hire of [illegible] [illegible]	480	460	720	240	
Miscellaneous	100				
Total (c)					

(*d*) Plague Cholera and other charges	250		250		250		892-	
Epidemic Diseases Hospital—								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and improvement of sheds								
Total E D Hospital								
Disinfection—Purchase of Phenyle	200		200		200		18-	
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (*d*)								
Total 2								

C Statement showing details of e timates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (~~audited~~ figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) ~~Charge~~ allowance Fixed As	240	240	240	240	
(ii) Establishment & Maintenance	830	822	822	831	
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	250	223	250	208	
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	58	58	58		
(c) Midwives and maternity—					
(i) Establishment—					
Maharani s Hospital	650	624	650		
Midwives					

(ii) Reward for extra labour cases and other items	30		40					
Maharani's Hospital—								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani's Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Hyurvedic and Unani Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Free medicines for outpatients — ~~Charges to treatment of indigent patients in the Pasteur Institute~~			250	250	
(*g*) Veterinary Hospitals and Dispensaries	350	350	350		
(*h*) vaccination—allowance	60	60	60	45	
(*i*) Establishment—					
Permanent					
Temporary Purchase of Stores	20	10	15		
(*ii*) Other items Lymph charges	353	353	353	706	
Total (*h*)					
Total 3					
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—								
Establishment	480		400		300		324	
Purchase of plant seed etc	200		250		150		12	
Cart hire	25							
Miscellaneous	100							
Total 5								
6 Markets and Slaughter houses—								
Market establishment								
Slaughterhouse establishment								
Miscellaneous								
Total 6								
7 Cattle pounds—								
(a) Establishment								
(b) Commission								
(c) Feeding charges	175		175		150		120	
Rewards to impounders								
Total 7								
8 Public Conveyances—								
Establishment								
Contingencies								
Drivers badges								
Printing numbers of carriages								
Total 8								

C Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (~~audited~~ figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					The Council have to provide Water facilities to the newly formed Colony and has to [illegible] Sub mains and Public taps Hence adequate provision has been made
Maintenance of water works and supply of water —	8000	3000	2000	271	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows Gandhi Jayanti & Ind. Day	100	100	200		
Decoration charges H H Maharaja's Birthday [illegible] Baby Show	100	40	200		
Other items Republic Day Celebration			200	350	
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch maker s allowance					
Music charg s					
Other items					
Total 13					
Total F	34821	27675	26638	17995	

F Public Instruction—									
1 Mu cipal School—									
(a) Establishment Medical Inspection to Schools	90		90		90		90		
Pe n nent—									
school									Meeting have resolved to levy receipt and [illegible]
school M L High School	2000								[illegible]
school Scholarships -	360		360		-				[illegible] have proposed to grant scholarships to the Students — for M D S W Technical [illegible]
Temporary									Bhagwati
school									
Total (a)									
(b) Other charges —									
Rent									
Contingencies									
Printing charge									
Prize books									
Purchase of books maps Kindergarten apparatus etc									
Miscellaneous Adult Literacy	50		100		100				
Total (b)									
Total 1									
2 Contributions and grants to— 1) Hindu [illegible]	120		120		1 0		120		
					50		23		
2) Hindu Mahajan - 3) [illegible] (a) Private Schools and Colleges—	50		50		50		50		
4) Harinabika Samaj	50		50		50		50		
5) Scout Association - (Here enter names of schools with	50		50		50		50		
6) Canteen monthly grants)	100		–		[illegible]		100		
7) Red Cross Society	50		50		[illegible]		50		

C Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (~~audited~~ figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	2920	991	560	465	
G Contributions and Grants in aid (private)—	300	250	250	188	
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	300	250	250	188	
H Miscellaneous—					
1 Interest on loans	1000	800	1000		
2 Actual cost of work done for private individuals					
3 Law charges	300	250	250		
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (*a*)					

(b) Langarkhanas—					
Money doles					
Clothing charges					
Total (b)					
(c) Chattrams—					
Establishment					
Feeding charges					
Total (c)					
(d) Others (to be specified)					
Total 4					
5 Other items (to be specified)					
Expenditure of previous years adjusted in the current year					
Total H	1300	1050	1250	1100	
I Public Debt—					
1 Loans	11833	11833	15863	10000	Provision has been made for refund of water supply [illegible] extension and Drainage scheme works:
2 Deposits	3000	5000	3000	3576	
3 Advances	500	3000	500	8584	
4 Other items (to be specified)— Education Cess	1500	600	1880	552	
New extension charges (Bangalore City)				13024	
Stock debits and Contribution from Drainage Scheme fund	320		320		
Total I Public Debt	17153	20433	21563	35746	
TOTAL EXPENDITURE	105069	118289	91845	103454	

PRESIDENT
Bhadravati Town Municipality

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

Details		Octroi	Tax on buildings and land	Tax on vehicles and animals	Tax on professions and trades	Tolls and ferry fee	Water tax	Lighting tax	~~Special sanitary cess~~ Stamp duty	Shop tax	~~Oil mill tax~~ Tob. [illegible]	~~Cattle tax~~ Education cess	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194	1 Opening balance of arrears	--	5538	76			1631	1959		3254	759	1072	14309	
	2 New demand	20000	12000	500		5	3000	3000	2000	1000	2200	1500	45205	
	3 Total	20000	17538	576		5	4631	4959	2000	4254	2959	2572	59574	
	4 Remission		—											
	5 Collection	20000	12000	500		5	3000	3000	2000	1000	2300	1500	45305	
	6 Closing balance of arrears		5538	76			1631	1959		3254	659	1072	14209	
II Revised estimate of the current year 194 —194	7 Opening balance of arrears		5544	76			1631	1959		3254	659	1072	14209	
	8 New demand	20000	5014	500		5	1336	1363		1000	2013	627	31858	
	9 Total	20000	10558	576		5	2671	2999		4154	2259	1672	44894	
	10 Remission													
	11 Collection	20000	5000	500		5	1040	1040		900	1500	600	30585	
	12 Closing balance of arrears		5558	76			1631	1959		3254	759	1072	14309	

III Statement for the current year 194 —194	13 Opening balance of arrears		7874	76			2273	2409		1334	1122	675	15963
	14 New demand	20000	10000	548	2500		2500	2500			2000	1250	41303
	15 Total	20000	17874	624	2500	5	4773	4909		1334	3122	1925	57266
	16 Remission												
	17 Collection	20000	12000	548	2000	5	3080	3080		900	2000	1880	43493
	18 Closing balance of arrears		5874	76	500		1693	1829		634	1122	45	11773
IV Actual for the past year 194 —194	19 Opening balance of arrears	–	6378	76			1486	1708		2771	1031	1087	14537
	20 New demand	16645	3473	545			799	868		1050	1274	530	25784
	21 Total	16645	9851	621			2285	2576		3821	2305	1617	39721
	22 Remission												
	23 Collection	16645	4307	545			950	940		667	1865	572	26491
	24 Closing balance of arrears		5544	76			1335	1636		3154	246	1045	13036

PRESIDENT
Bhadravati Town Municipality

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1950 —195

and that for 1952—1953

Head of account	Designation	For the year				Authority for variation
		1951—1952		1952—1953		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2(a)	Chief officer	1	130 8 170	1	130 8 170	
	Clerks	3	40 2 50 3 80+5 HR each	3	40 2 50 3 80+5 HR each	
	Office peon	1	16 ½ 20+4 HR	1	16 ½ 20+4 HR each	
	Chief officer's peon	1	—do—	1	—do—	
A II 2(a)	Octroi Sergeant	1	35 2 45+5 HR	1	35 2 45+5 HR	
	Octroi peons	4	16 ½ 20+4 HR each	4+1 (temporary)	16 ½ 20+4 HR each	
A II 2(a)	Special Revenue Inspector	1	50 3 80 4 100+ CA	1	50 3 80 4 100+ CA	
	Bus Collector	1	35 2 45+5 HR	1	35 2 45+5 HR	
	Deputy "	1	35/- ——	1	Rs 35/- ——	
E2 (a)	Health Inspector	1	80-4 120+5 CA	1	80 4 120+5 CA	
	Sanitary Maistry	2	20-1 25+5 HR each	2	20 1 25+5 HR	
	Conservancy peon	1	16 ½ 20+4 HR	1	16 ½ 20 4 HR	
E3(a)	M. Nurse	1	30 2 50+5 HR	1	30 2-50+5 HR	
E3	Gardener	1	15 1 20+4 HR	1	15 1 20+4 HR	
E2 (a)	Sweepers	28	16 ½ 20+3 HR each	28	16 ½ " do	
	Scavengers	1	—do—	1	16 ½	

PRESIDENT
Bh d ti Town M n p lity

F Statement showing the Public Works to be carried out during the year 1951 —1952

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1951 —1952		Remarks
			Actual to the end of the previous year 194 —194	Prabable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	1 Two Shops in the old Public area	7000				7000	
original	2 Extending the Radio House	7000				7000	
	3 First floor to the Octroi office building	3500				3500	
	4 Expanded metal to the Verandha of the Octroi office	800				800	
	5 To Construct a sewage drain in the newly fixed Public	4700				4700	
Repairs	6 Road Repairs etc	3000				3000	
	7 Pit filling	1000				1000	
	8 Compensation	3000				3000	

PRESIDENT
Bhadravati Town Municipality

G Statement showing details of charges under Medical relief for the year 1947 —1952

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
L T Dispensary					Rs 1130/- Medical Contribution ([illegible])																			

PRESIDENT

[illegible] Town [illegible]

(To be submitted once in five years)

H Statement showing details of establishments for the year 1947 —1952

Head of Account	Designation	Number *	Rate of salary	Total for each month *	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

Submitted [illegible]

PRESIDENT
Bhadravati Town Municipality

G R S App F G 3

GENERAL AND REVENUE
SECRETARIAT

(Continuation sheet draft form)

ML 27 51-6

6 copies

Proceedings of the Government of Mysore

Read:-

Letter no A4 C for 54-2/5051 dated 20th March 1951 from the Deputy Commissioner Shimoga District, forwarding for sanction the budget estimates of the Bhadravathi Town Municipality for the year 1951-52

Order no. 2767-70/ML 27 51 6
27 6 51

The Bhadravathi Town Municipal Council has an investment of Rs 2,373-6-3 in the Government Savings Bank. Out of the loan of Rs 1,04,000/- due to Government, a sum of Rs 40,200/- has been discharged so far.

The Municipal

Council anticipates an income of Rs 1,19,365/- during the year 1951-52

The receipts side of the budget is approved with the following modifications:—

Budget Head	Anticipated by the Municipal Council Rs	Approved by Government Rs	Remarks
A2 Taxes on buildings and lands	12,000/-	6000/-	Based on the revised estimate for 1950-51
A6-7 Water ~~and~~ tax lighting tax	3000/- 3000 ~~(under each)~~	2,000/- 2000 ~~(under each)~~	Based on the realisations under tax on lands and buildings
2 Sale of lands	60,000/-	40,000/-	Based on the realisations of previous years

The Municipal Council has provided for an expenditure of Rs 1,05,069/-

The expenditure side of the budget is approved with the following modifications:—

G R S App F G 3

GENERAL AND REVENUE

SECRETARIAT

(*Continuation sheet draft form*)

Budget Head	Proposed by the Municipal Council Rs	Sanctioned by the Government Rs	Remarks
A 1 (d) Furniture	200/-	100/-	Based on the revised estimates for 1950-51
(f) Telegram charges	20/-	—	Deleted as provision is made under contingencies
Repairs to typewriter	50/-	20/-	Based on the ~~Based Reduced~~ ~~as sanctioned during~~ budget for 50-51.
Public Works (Civil Department)	23,000/-	5500/-	Reduced in view of [illegible] ~~Based on~~ provision ~~reduced~~ ~~under the head Soon to enable taking up of~~ emergent works ~~as drains~~ being limited to (1) putting up expanded metal to the verandah Rs 800/- (2) and construction of drains in park area and other emergent works Rs 4700/-
Compensation	3000/-	2000/-	Reduced as sanctioned ~~Based on the~~ during 50-51 ~~Provision of the last years sanctioned amount~~ As per sanctioned budget for 1950-51
4 High School	2000/-	—	Deleted as no orders of Government have been obtained in the matter

WD 06819—GPB—25 000—26 7 49

Budget Head	Proposed by the Municipal Cl	Approved by Govt	Remarks
G Contributions and Grants-in-aid	Rs 300/-	Rs 250/-	Reduced as per sanctioned amount ~~charge~~ for 50-51

With the above modifications, the abstract figures of the budget will stand as follows —

Opening balance	Rs 13,045/—
Receipts	Rs 91,365/—
Total	Rs 1,04,410
Expenditure	Rs 84,369
Closing balance	Rs 20,041

The normal expenditure is more than the normal receipts and the prescribed closing balance has not been maintained. The expenditure should be strictly kept within the sanctioned limits. Ways and means should be devised to augment the resources of the Municipality as it has to find funds for various schemes of improvement and to discharge the loan taken from Govt. It is seen that a total sum of Rs 14,309 is outstanding as arrears under assessed taxes. Efforts should be made to collect the same speedily so as to enable the Municipal Council to meet the normal expenditure and maintain the prescribed closing balance.

G R S App F G 3

GENERAL AND REVENUE
SECRETARIAT

(*Continuation sheet draft form*)

MS 12/5

for Secy to Government,
in L-S G Depts

To

The D C Shimoga Dt
" Accountant General
Mysore B'lore
" P J M C Bhadravathi
" Examiner, L F
Accounts

PROCEEDINGS OF THE GOVERNMENT OF MYSORE.

Read -

Letter No.A4.C Per 54-2/50-51 dated the 20th March 1951 from the Deputy Commissioner, Shimoga District, forwarding for sanction the budget estimates of the Bhadravathi Town Municipality for the year 1951-52.

Order No L. 2767-70/ML 27 51 6

Dated, Bangalore, the 27 6 51

The Bhadravathi Town Municipal Council has an investment of Rs 2373-6-3 in the Government Savings Bank. Out of the loan of Rs 1,04,000/- due to Government, a sum of Rs 40,200/- has been discharged so far.

The Municipal Council anticipates an income of Rs 1,19,365/- during the year 1951-52

The receipts side of the budget is approved with the following modifications:-

Budget Head.	Anticipated by the Municipal Council Rs.	Approved by the Government Rs	Remarks
A2 Taxes on Buildings and lands	12,000/-	6,000/-	Based on the revised estimate for 50-51
A6-7. Water Tax	3,000/-	2,000/-	Based on the realisations under Tax on lands and Buildings.
Lighting Tax	3,000/-	2,000/-	
C2. Sale of Lands.	60,000/-	40,000/-	Based on the realisations of previous years.

The Municipal Council has provided for an expenditure of Rs 1,05,069/-

The expenditure side of the budget is approved with the following modifications:-

Budget Head.	Proposed by the Municipal Council Rs	Sanctioned by the Government. Rs	Remarks.
A1(d)Furniture	200/-	100/-	Based on the revised estimates for 1950-51
(f) Telegram Charges.	20/-	-	Deleted as provision is made under contingencies
Repairs to typewriter	50/-	20/-	Based on the budget for 50-51
D. Public Works(Civil Department)	23,000/-	5,500/-	Reduced in view of bad financial position being limited to(1)putting up nded

			(2) and construction o drains in Park are and other emergent works Rs 4,700/-
Compensation	3,000/-	2,000/-	As per ~~Reduced as~~ sanctioned ~~during~~ Budget for 1950-51
High School	2,000/-	---	Deleted as no orders of Government have been obtained in the matter
Contributions ~~Contingencies~~ and Grants-in-aid	300/-	250/-	Reduced as per sanctioned amount during 1950-51

With the above modifications, the abstract figures of the budget will stand as follows:-

Opening Balance	---	Rs. 13,045/-
Receipts	--	Rs 91,365/-
Total	----	Rs 1,04,410
Expenditure	----	Rs 84,369
Closing Balance		Rs 20,041

The normal expenditure is more than the normal receipts and the prescribed ~~k~~ closing balance has not been maintained The expenditure should be strictly kept within the sanctioned limits Ways and means should be devised to augment the resources of the Municipality as it has to find funds for various ~~xxxx~~ schemes of improvement and to discharge the loan taken from Government It is seen that a total sum of Rs 14,309/- is outstanding as arrears under assessed taxes Efforts should be made to collect the same speedily so as to enable the Municipal Council to meet the normal, expenditur maintain the Prescribed closing balance

For Secretary to Government,
L S G Department

To

The Deputy Commissioner, Shimoga District
The Accountant-General, Mysore, Bangalore
The President, Town Municipal Council, Bhadravathi
The Controller, State Accounts Department, Bangalore.

hsc-6(23-6)